

Comparison of the City of Mesa's Revenue Structure

Updated: August, 2005

	Mesa's Revenues			At Chandler's Rates		At Gilbert's Rates		At Glendale's Rates		At Phoenix's Rate		At Scottsdale's Rate		At Tempe's Rate		Average (excl Mesa)	
	Assessed Valuation	Rate	Revenue	Rate	Revenue	Rate	Revenue	Rate	Revenue	Rate	Revenue	Rate	Revenue	Rate	Revenue	Rate	Revenue
Property Tax: Using FY'04/05 valuations																	
Primary	\$2,505,946,314	0.0000	\$0	0.3800	\$9,522,596	0.0000	\$0	0.3273	\$8,201,962	0.8500	\$21,300,544	0.4518	\$11,321,865	0.5293	\$13,263,974	0.4231	\$10,601,824
Secondary	\$2,648,163,284	0.0000	\$0	0.9000	\$23,833,470	1.1500	\$30,453,878	1.3927	\$36,880,970	0.9700	\$25,687,184	0.6184	\$16,376,242	0.8207	\$21,733,476	0.9753	\$25,827,537
In Lieu Property Tax: Salt River Project	\$58,529,519	0.0000	\$0	1.2800	\$749,178	1.1500	\$673,089	1.7200	\$1,006,708	1.8200	\$1,065,237	1.0702	\$626,383	1.3500	\$790,149	1.3984	\$818,457
Net Difference: Property Tax			\$0		\$34,105,244		\$31,126,967		\$46,089,640		\$48,052,965		\$28,324,490		\$35,787,599		\$37,247,818
Sales Tax: Using FY'04/05 Sales @ 1.50%																	
Sales Tax Base																	
Utilities	\$445,623,133	1.50%	\$6,684,347	2.75%	\$5,570,289	1.50%	\$0	1.80%	\$1,336,869	2.70%	\$5,347,478	1.65%	\$668,435	1.80%	\$1,336,869	2.03%	\$2,376,657
Communications	\$215,849,200	1.50%	\$3,237,738	2.75%	\$2,698,115	1.50%	\$0	5.00%	\$7,554,722	4.70%	\$6,907,174	1.65%	\$323,774	1.80%	\$647,548	2.90%	\$3,021,889
Publishing	\$104,167,333	1.50%	\$1,562,510	1.50%	\$0	1.50%	\$0	1.80%	\$312,502	1.80%	\$312,502	1.65%	\$156,251	1.80%	\$312,502	1.68%	\$182,293
Printing & Advertising	\$24,458,933	1.50%	\$366,884	1.50%	\$0	1.50%	\$0	1.80%	\$73,377	0.50%	(\$244,589)	1.65%	\$36,688	1.80%	\$73,377	1.46%	(\$10,191)
Contracting	\$804,003,733	1.50%	\$12,060,056	1.50%	\$0	1.50%	\$0	1.80%	\$2,412,011	1.80%	\$2,412,011	1.65%	\$1,206,006	1.80%	\$2,412,011	1.68%	\$1,407,007
Retail	\$4,279,504,600	1.50%	\$64,192,569	1.50%	\$0	1.50%	\$0	1.80%	\$12,838,514	1.80%	\$12,838,514	1.65%	\$6,419,257	1.80%	\$12,838,514	1.68%	\$7,489,133
Restaurants & Bars	\$564,926,333	1.50%	\$8,473,895	1.80%	\$1,694,779	1.50%	\$0	2.80%	\$7,344,042	1.80%	\$1,694,779	1.65%	\$847,389	1.80%	\$1,694,779	1.89%	\$2,212,628
Amusements	\$71,336,867	1.50%	\$1,070,053	1.50%	\$0	1.50%	\$0	1.80%	\$214,011	1.80%	\$214,011	1.65%	\$107,005	1.80%	\$214,011	1.68%	\$124,840
Rentals	\$957,592,067	1.50%	\$14,363,881	1.50%	\$0	1.50%	\$0	1.80%	\$2,872,776	1.80%	\$2,872,776	1.65%	\$1,436,388	1.80%	\$2,872,776	1.68%	\$1,675,786
Miscellaneous	\$7,863,800	1.50%	\$117,957	1.50%	\$0	1.50%	\$0	1.80%	\$23,591	1.80%	\$23,591	1.65%	\$11,796	1.80%	\$23,591	1.68%	\$13,762
Sub - Total	\$7,475,325,999		\$112,129,890		\$9,963,183		\$0		\$34,982,415		\$32,378,247		\$11,212,989		\$22,425,978		\$18,493,804
Food Exemption (FY'04/05 estimate)	\$606,095,400	0.00%	\$0	1.50%	\$9,091,431	1.50%	\$9,091,431	1.80%	\$10,909,717	0.00%	\$0	1.65%	\$10,000,574	1.80%	\$10,909,717	1.38%	\$6,333,812
Net Difference: Sales Tax					\$19,054,614		\$9,091,431		\$45,892,133		\$32,378,247		\$21,213,563		\$33,335,695		\$26,827,614
Net Difference: Property Tax + Sales Tax					\$53,159,858		\$40,218,398		\$91,981,773		\$80,431,212		\$49,538,053		\$69,123,294		\$64,075,432
Utilities: Using FY'04/05 rates																	
Water - Residential					(\$4,388,720)		(\$13,511,333)		(\$11,601,246)		(\$11,566,788)		\$5,552,003		(\$9,547,116)		(\$7,510,533)
Water - Commercial					(\$3,214,092)		(\$9,367,817)		(\$8,691,396)		\$769,737		\$5,301,065		(\$8,964,274)		(\$4,027,796)
Wastewater - Residential					(\$4,268,070)		(\$192,340)		\$1,667,683		(\$3,658,172)		(\$423,846)		(\$8,480,985)		(\$2,559,288)
Wastewater - Commercial (excl industrial)					(\$7,684,298)		(\$8,674,587)		(\$3,965,263)		(\$1,198,105)		\$218,679		(\$8,058,615)		(\$4,893,698)
Solid Waste - Residential					(\$9,480,051)		(\$6,747,263)		(\$5,666,859)		\$3,611,908		(\$6,353,233)		(\$5,171,144)		(\$4,967,774)
Net Difference: Utilities					(\$29,035,231)		(\$38,493,340)		(\$28,257,081)		(\$12,041,420)		\$4,294,668		(\$40,222,134)		(\$23,959,089)
Total Difference: Property Tax + Sales Tax + Utility Revenues					\$24,124,627		\$1,725,058		\$63,724,692		\$68,389,792		\$53,832,721		\$28,901,160		\$40,116,343